

PROJECTS SUB-COMMITTEE UPDATE

The Projects Sub-Committee (PSC) is one of three sub-committees that support the Executive and Decom North Sea Board. The purpose of the PSC is to identify, prioritise and oversee projects executed on behalf of the Decom North Sea Membership; the most important selection criterion is that the project should add value for our Membership.

Decom North Sea Directors who currently form the PSC are Stuart Wordsworth, Andrew Sneddon, Donald Martin, Mike Pettigrew (interim), Tiana Walker, and Robert McCaig (PSC Chair). Since the last newsletter in May, the PSC has conducted a prioritisation exercise of Decom North Sea projects. Thanks to all involved, the PSC maintains good progress, and is now focusing on delivery of three priority projects in the current financial year. We are confident that delivery of these projects will be of value to our membership:

- Decom Environmental Requirements
- Supply Chain Project
- Member Portal

INITIATIVES

PROJECT	OBJECTIVES	BENEFITS	STATUS
<p>Salvage and Decom Synergies</p> <p>Project Manager - SUT</p>	<p>Review experience of salvage companies and identify whether there are any transferable lessons for the oil and gas sector.</p> <p>Focus of three areas; cost saving, timing and transferable technologies/methods.</p> <p>Identify key considerations from a legal/insurance and commercial aspect.</p>	<p>Potentially enable learnings; lead to more effective removal and accelerated learning about removal with potential for reducing costs.</p>	<p>Project Manager been assigned and SUT workgroup formed.</p> <p>Project scope currently being defined by SUT.</p> <p>Next steps: due to recent developments Decom North Sea will now support this project (as required) and the SUT work group will drive the project forward.</p>
<p>Re-use Implementation</p> <p>Interim Project Manager – Alex West - Westlord Associates</p>	<p>Conduct re-use implementation projects realised from the outputs of past re-use reports.</p>	<p>Identify and pilot innovative methods for re-use.</p>	<p>Interim Project Manager created project briefs for five initiatives, of which three have been given priority by Decom North Sea.</p> <p>Initiative provided by Alex West (West Lord Associates).</p> <p>Next steps: Proposals will be generated for each of the five potential projects. The proposals will be reviewed by the PSC and a decision made on how these should be driven forward.</p> <p>Decom North Sea engaged with Scottish Enterprise and focus group formed along with Alex West and Zero Waste Scotland.</p>
<p>Decom IT</p> <p>Interim Project Manager – Angela Campbell - Decom North Sea</p>	<p>Common approach for asset information.</p> <p>Provide a clear visual of the current assets within the North Sea along with all the relevant technical data.</p> <p>Provide supply chain key data ahead of tendering.</p> <p>Allow comparative assessments to be made.</p>	<p>Transparency in the industry.</p> <p>Repository for all information on assets to be retained in a single repository.</p> <p>Supply Chain can identify and plan for strategic targets. Helps with business planning and the right level of investment.</p> <p>Provides the supply chain the ability to know whether to tender for certain work.</p> <p>Provides the industry and government with all the factual information required to decommission assets effectively.</p> <p>Model is scalable and can be utilised globally.</p>	<p>Initiative provided by Ian Thom (Marathon).</p> <p>Next steps: a full scope of work document with project outline will be created by Ian Thom for review by selected operators to determine feasibility.</p>

Mattress Guidelines remains a priority project, is progressing at a slower pace, and on-going PSC review will determine delivery timescale.

Further details of all Decom North Sea projects are provided on the following pages. In addition, a summary status of Decom North Sea projects can be found on our website.

Angela Campbell, Decom North Sea Programme Manager, has undertaken a review of our project processes, and enhancements are now being introduced, regarding:

- Cost tracker
- Project budget review per project
- Scheduling

Thanks, as always, to the individuals and companies that give up time and resource to support projects. Many of the projects that Decom North Sea runs are dependent on this freely-given support, and the help is greatly appreciated.

Robert McCaig, Chair - Project Sub-Committee, August 2017.

CURRENT PROJECTS

PROJECT	OBJECTIVES	BENEFITS	STATUS
<p>Decom Environmental Appraisal Guidance (Previously EIA Roadmap)</p> <p>Project Manager - Nathan Swankie - Ramboll Environ</p>	<p>Decom North Sea environmental work group to create decommissioning environmental appraisal guidance to be summarized, signposted and referenced in the DBEIS Decom Guidelines.</p>	<p>Decom North Sea Guidance utilised in conjunction with Decom Guidelines to highlight environmental requirements.</p>	<p>Document has just completed the review cycle, comments will be incorporated and then the document will be formatted and published (circa Sep, but release date will be confirmed as soon as possible).</p> <p>Member support (Project Management) from Ramboll Environ.</p> <p>Next steps; The document will be formatted and printed and issued to DBEIS for reference within the Decom guidelines.</p>
<p>Supply Chain Capability</p> <p>Project Managers - Angela Campbell - Decom North Sea Laura E Mills - Accenture</p>	<p>Concise report which provides a snapshot of the current Decom Supply Chain Capacity with a suitable output that can be updated annually to provide an accurate reflection of the current UK capacity to fulfil the decom demand.</p> <p>Matrix to showcase the current UK Decom Supply Chain Capability</p>	<p>Allow supply chain to plan for future, identify potential consortiums.</p>	<p>Project in final weeks of a 14 week project.</p> <p>Survey and matrix gathering and research complete.</p> <p>Next steps: Results collated, verified (survey data also analysed) and report and matrix created.</p>
<p>Member Portal (Phase #1)</p> <p>Project Manager - Angela Campbell - Decom North Sea</p>	<p>User friendly portal which provides key information to the membership.</p>	<p>User friendly, easy to navigate portal which provides key information on all matters relating to decommissioning.</p>	<p>Project well underway and due to launch in November.</p> <p>The portal has been created and the content is being developed.</p> <p>Next steps: Continue with developing content. Establish the Steering Committee to identify key development priorities. Engage with member groups to assist with ideas for development of certain sections within the portal. Please note that we will be requesting feedback and improvements for consideration from the complete membership in due course.</p>
<p>Mattress Guidelines</p> <p>Project Manager – Pamela Ogilvie - Decom North Sea</p>	<p>Developing industry guidelines.</p> <p>Establish alignment with regulators in the North Sea Basin.</p>	<p>Redefine industry guidelines for mattresses with regards to information on waste characterisation, disposal, re-use and handling.</p> <p>Assessing environmental impact and cost.</p>	<p>Decom North Sea-led project initiated and underway.</p> <p>Next steps: Testing criteria has been developed & agreed by SEPA. An independent laboratory has been selected and the process for testing of collected samples is underway. Once the samples have been tested a report will be issued to SEPA. NS Decom have developed a document outlining the visual checks and testing required once mattresses are shipped onshore. This protocol will be reviewed and issued in due course.</p>

For further information on projects please contact info@decomnorthsea.com

CALL FOR MEMBERSHIP PARTICIPATION

PROJECT / PRODUCT	DETAILS
<p>Supply Chain Project</p>	<p>Decom North Sea would like to take this opportunity to thank the companies which have already participated in the supply chain project to date.</p>
<p>L2P2 (Late Life Planning Portal)</p>	<p>Decom North Sea would like to take this opportunity to encourage you to submit your tools and lessons to the portal to share with the wider industry.</p> <p>If you need any help in doing so or would like to discuss this further you can contact the L2P2 team – contactus@L2P2.net or visit L2P2.net</p>